

Government of JHARKHAND
Accounts at a Glance (at the end of April, 2017)
(UNAUDITED PROVISIONAL FIGURES)
Monthly key indicator for the month April 2017

(in crore)

	Budget estimates (2017-18)	Actuals upto April 2017	% Actual to Budget Estimates	
			Current	Corresponding period of previous year
(1) Revenue receipts (1(a)+1(b)+1(c))	6,56,07.42	24,42.72	3.72	5.21
(a) Tax Revenue	4,09,34.69	20,39.41	4.98	4.92
(i) Stamps and Registration Fees	9,00.00	52.50	5.83	4.67
(ii) Land Revenue	4,00.00	4.60	1.15	3.04
(iii) Sales Tax	1,49,99.99	3,38.03	2.25	2.27
(iv) State Excise Duties	16,00.00	68.29	4.27	4.99
(v) Other taxes and duties (Further Breakup to be given if available)	50.00	2.22	4.44	2.75
(b) Non-Tax Revenue	1,12,58.16	2,80.78	2.49	1.85
(c) Grants in aid and Contribution	1,34,14.57	1,22.53	0.91	8.49
(2) Capital Receipts	1,00,66.00	51.19	0.51	0.61
(a) Recovery of Loans and Advances	66.00	2.92	4.42	8.83
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	1,00,00.00	48.27	0.48	0.57
(3) Total Receipts (1+2)	7,56,73.42	24,93.91	3.30	4.65
(4) Total Expenditure (a+d)	6,85,77.71	22,15.91	3.23	3.38
(a) Expenditure on Revenue Accounts	5,78,61.32	15,79.36	2.73	2.66
(b) Expenditure on Interest Payment	46,97.04	1,75.20	3.73	3.59
(c) Expenditure on salaries /wages	5,82,39.50	4,84.93	0.83	3.85
(d) Expenditure onCapital account (excluding loans & advances)	1,07,16.39	6,36.55	5.94	6.59
(5)Loans and Advance disbursed	20,21.76	0.64	0.03	0.06
(6) Revenue Surplus (+)/Deficit (-) {1-4(a) }	77,46.10	8,63.36		
(7) Fiscal Surplus (+)/ Deficit (1+2(a)+2(b)-4-5)	-49,26.05	2,29.09		

Sd/-
Sr. Accounts Officer/(Book)

Details as at the end of **April** 2017

Left out position of the Month of April 2017 of Jharkhand State		
Month/Year	Number of Accounts	Name of Treasuries
04/2017	Nil	Nil
05/2017		
06/2017		
07/2017		
08/2017		
09/2017		
10/2017		
11/2017		
12/2017		
01/2018		
02/2018		
Total	Nil	Nil

P.W.DIVISIONS		FOREST DIVISIONS	
Month/Year	Number of Accounts	Month/Year	Number of Accounts
04/2017	05	04/2017	16
05/2017		05/2017	
06/2017		06/2017	
07/2017		07/2017	
08/2017		08/2017	
09/2017		09/2017	
10/2017		10/2017	
11/2017		11/2017	
12/2017		12/2017	
01/2018		01/2018	
02/2018		02/2018	
03/2018		03/2018	
Total	05	Total	16

* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

(Format of the Progressive figures)

REVENUE RECEIPTS
(Tax Revenue)
(Refer to item No.1 (a) of Monthly Accounts at a Glance)

(in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	20,39.41	20,39.41	17,47.65	17,47.65
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend

REVENUE RECEIPTS
(Non-Tax Revenue)

(Refer to item No.1 (b) of Monthly Accounts at a Glance)

(` in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	2,80.78	2,80.78	1,56.05	1,56.05
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

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Monthly Trend
(Format of the Progressive figures)

REVENUE RECEIPTS
(Grants-in-aid & contributions)

Refer to item No.1 (c) of Monthly Accounts at a Glance)

(` in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	1,22.53	1,22.53	10,02.36	10,02.36
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

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Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS

(Recovery of Loans & Advances)

(Refer to item No.2 (a) of Monthly Accounts at a Glance)

(` in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	2.92	2.92	3.16	3.16
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

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Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS
(Other receipts)

(Refer to item No.2 (b) of Monthly Accounts at a Glance)

(in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

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Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS
(Borrowings & other liabilities)
(Refer to item No.2 (c) of Monthly Accounts at a Glance)

(` in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	48.27	48.27	44.13	44.13
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

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(Format of the Progressive figures)

EXPENDITURE ON(REVENUE ACCOUNT)

(Refer to item No.4(a) of Monthly Accounts at a Glance)

(` in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	15,79.36	15,79.36	12,96.19	12,96.19
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

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(Format of the Progressive figures)REVENUE EXPENDITURE
(Interest Payment)

(Refer to item No.4(b) of Monthly Accounts at a Glance)

(` in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	1,75.20	1,75.20	1,57.15	1,57.15
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

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(Format of the Progressive figures)

EXPENDITURE ON CAPITAL ACCOUNT

(Refer to item No.4(d) of Monthly Accounts at a Glance)

(` in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	6,36.55	6,36.55	7,24.78	7,24.78
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

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(Format of the Progressive figures)

LOANS AND ADVANCES DISBURSED.

(Refer to item No.5 of Monthly Accounts at a Glance)

(` in crores)

Months	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	0.64	0.64	1.04	1.04
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				

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